

WINSOME TEXTILE INDUSTRIES LIMITED

Regd. Office: 1, Industrial Area, Baddi, Distt. Solan (HP)

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2022

(Rs. In lacs)

SR. NO.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		Dec. 31, 2022 (Un Audited)	Sept. 30, 2022 (Un Audited)	Dec. 31, 2021 (Un Audited)	Dec. 31, 2022 (Un Audited)	Dec 31, 2021 (Un-Audited)	Mar 31, 2022 (Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations	19,436	20,966	23,787	60,967	64,456	89,330
	(b) Other Operating Income	1,674	2,078	1,472	5,276	4,542	6,224
	(c) Other Income	45	49	41	137	119	264
	Total Income from operations	21,155	23,093	25,300	66,380	69,117	95,818
2	Expenses						
	(a) Cost of materials consumed	13,720	17,533	15,924	47,098	42,464	58,992
	(b) Purchases of stock-in-trade	-	-	-	-	508	508
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	814	(2,018)	210	(3280)	729	1,063
	(d) Employee benefits expenses	1,787	1,840	1,703	5359	4968	6,719
	(e) Depreciation and amortization expenses	531	551	552	1630	1602	2,141
	(f) Power & Fuel	1,467	1,230	1,509	4,129	3,970	5,324
	(g) Finance Cost	801	959	865	3,049	2,930	4,269
	(h) Other expenditure	1,715	2,034	2,473	5,571	6,224	9,247
	Total Expenses	20,835	22,129	23,236	63,556	63,395	88,263
3	Profit/ (Loss) before Exceptional Items and Tax (1-2)	320	964	2064	2824	5722	7555
4	Exceptional Items	-	-	-	-	568	568
5	Profit/ (Loss) from ordinary activities before Tax (3-4)	320	964	2064	2824	5154	6987
6	Tax expense						
	- Current Tax	86	387	814	1,032	2,127	2657
	- Tax Adjustment	-	-	-	-	1316	1344
	- Deferred Tax (Asset)/ Liability	59	(73)	121	(67)	(418)	(1563)
7	Net Profit/(Loss) from Ordinary Activities after tax (5-6)	175	650	1129	1859	2129	4549
8	Other Comprehensive Income	3	5	13	11	41	13
9	Total Comprehensive Income after tax and non controlling interest (7+8-9)	178	655	1142	1870	2170	4562
10	Paid – up equity share capital (Face Value – Rs.10/- each)	1,982	1,982	1,982	1,982	1,982	1,982
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	21,200
12	Earning Per Share (of Rs. 10/- each) (for continuing and discontinued operations) (not annualized)						
	- Basic	0.90	3.31	5.76	9.43	10.95	23.02
	- Diluted	0.90	3.31	5.76	9.43	10.95	23.02

NOTES:

1	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 11th February, 2023. The statutory Auditors of the Company have carried out a limited review of the aforesaid results. The financial statements are in accordance with Indian Accounting Standards (IND AS) as prescribed u/s 133 of the companies Act, 2013, read with relevant Companies Indian Accounting Standards Rules.
2	The company's operations predominantly comprises of only one segment-Textile (Yarn and Allied Activities).
3	The Code on Social Security 2020 has been notified in the Official Gazette on 29th September 2020. The effective date from which the changes are applicable is yet to be notified. Impact if any of the change will be assessed and accounted in the period in which said Code becomes effective.
4	The previous period figures have been regroup/rearranged, wherever considered necessary.
Place: Chandigarh	Ashish Bagrodia
Date: 11.02.2023	(Chairman cum Managing Director)
	DIN: 00047021