

**WINSOME TEXTILE INDUSTRIES LIMITED**

Regd. Office: 1, Industrial Area, Baddi, Distt. Solan (H.P.)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDING 31ST DEC. 2012**

<b>PART I</b>		<b>(Rs. In lacs)</b>					
<b>S.No.</b>	<b>PARTICULARS</b>	<b>STANDALONE</b>					
		<b>Quarter Ended (Un-Audited)</b>			<b>Nine Months Ended (Un Audited)</b>		<b>Year Ended (Audited)</b>
		<b>Dec 31, 12</b>	<b>Sep 30, 12</b>	<b>Dec 31, 11</b>	<b>Dec 31, 12</b>	<b>Dec 31, 11</b>	<b>Mar 31, 12</b>
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales/ Income from Operations (Net of excise duty)	8693	9119	7040	25989	24259	31624
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>8693</b>	<b>9119</b>	<b>7040</b>	<b>25989</b>	<b>24259</b>	<b>31624</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	4396	4111	3513	12515	14887	19239
	(b) Purchases of stock-in-trade	690	582	12	1272	1286	1286
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(493)	198	597	296	795	(342)
	(d) Employee benefits expenses	559	554	463	1603	1377	1823
	(e) Depreciation and amortization expenses	299	286	288	872	863	1151
	(f) Power & Fuel	793	810	656	2407	1954	2652
	(g) Stores & Spares Consumed	657	598	329	1871	1160	1718
	(h) Other expenditure	555	943	999	1757	2287	2733
	<b>Total Expenses</b>	<b>7456</b>	<b>8082</b>	<b>6857</b>	<b>22593</b>	<b>24609</b>	<b>30260</b>
<b>3</b>	<b>Profit/ (Loss) from Operations before Other Income, finance costs &amp; Exceptional Items (1-2)</b>	<b>1237</b>	<b>1037</b>	<b>183</b>	<b>3396</b>	<b>(350)</b>	<b>1364</b>
<b>4</b>	Other Income	205	15	524	379	973	505
<b>5</b>	<b>Profit/ (Loss) from Ordinary activities before finance costs &amp; Exceptional Items (3+4)</b>	<b>1442</b>	<b>1052</b>	<b>707</b>	<b>3775</b>	<b>623</b>	<b>1869</b>
<b>6</b>	Finance costs	925	545	652	2541	2049	2950
<b>7</b>	<b>Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>517</b>	<b>507</b>	<b>55</b>	<b>1234</b>	<b>(1426)</b>	<b>(1081)</b>
<b>8</b>	Exceptional Items	-	-	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>517</b>	<b>507</b>	<b>55</b>	<b>1234</b>	<b>(1426)</b>	<b>(1081)</b>
<b>10</b>	Tax expense						
	- Current Tax (MAT)	-	-	-	-	-	-
	- Credit against MAT	-	-	-	-	-	-
	- Deferred Tax (Asset)/ Liability	-	-	-	-	-	(159)
	- Tax for earlier Year	-	-	0	-	0	0
<b>11</b>	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>517</b>	<b>507</b>	<b>55</b>	<b>1234</b>	<b>(1426)</b>	<b>(922)</b>
<b>12</b>	Extra ordinary items (net of tax expense)	-	-	-	-	-	-
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>517</b>	<b>507</b>	<b>55</b>	<b>1234</b>	<b>(1426)</b>	<b>(922)</b>
<b>14</b>	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) if associates (13+14-15)</b>	<b>517</b>	<b>(600)</b>	<b>55</b>	<b>1234</b>		<b>(922)</b>
<b>14</b>	Paid – up equity share capital (Face Value – Rs.10/-)	1982	1982	1982	1982	1982	1982
<b>15</b>	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	7157
<b>16</b>	<b>Earning Per Share (of Rs. 10/- each) (not annualized)</b>						
	- Basic	2.61	2.56	0.28	6.23	(7.19)	(4.65)
	- Diluted	2.61	2.56	0.28	6.23	(7.19)	(4.65)

<b>PART II</b>							
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	Public shareholding(Refer Note)						
	- No.of Shares	13209964	13209964	13240300	13209964	13240300	13241294
	- Percentage of Shareholding	66.65%	66.65%	66.80%	66.65%	66.80%	66.81%
<b>2</b>	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- No.of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- encumbered						
	- Number of Shares	6610036	6610036	6579700	6610036	6579700	6578706
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares(as a % of the total share capital of the company)	33.35%	33.35%	33.20%	33.35%	33.20%	33.19%
<b>B</b>	<b>Particulars</b>	<b>3 months ended (31/12/2012)</b>					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

**Notes:-**

1	The above results have been taken on records by the audit committee and approved by the board of directors in their meeting held on 13 <sup>th</sup> February, 2013 and also been limited reviewed by the Statutory Auditors.
2	Auditors Remarks on the accounts for the year ended 31st March 2012 :(a) Non provision for short fall in recovery against overdue debts of Rs. 185.74 Lacs (amount un ascertained) for which legal and other persuasive action for recovery has been initiated, as in the opinion of the management these debts are good and recoverable. Management Response: There is no significant change in the status of these debts.
3	During the financial year 2010-11, the company has issued and allotted 12,90,000 nos. GDRs representing 6,45,00,000 Equity Shares of Rs. 1/- each (Now consolidated to Rs. 10/- per share) at a premium of Rs. 5.94 per share (Now 64,50,000 Nos. Equity Shares of Rs. 10/- each) (at Rs. 69.40 including premium), During the current year, Rs. 394.73 Lacs has been received in account in India and utilised and balance Rs. 4564.42 Lacs is lying in money market fund and bank account outside India. Necessary steps have been initiated by the company to bring balance amount Rs. 4564.42 Lacs (Including interest and foreign Exchange Gain) to its account in India.
4	Provision for current tax and deferred tax will be made at year end.
5	The company's operations predominantly comprises of only one segment-Textile(Yarn and Allied Activities).
6	Corresponding period / year figures have been regrouped/ rearranged wherever considered necessary.
<b>Place : Chandigarh</b> <b>Date : 13.02.2013</b>	
<b>(Ashish Bagrodia)</b> <b>Managing Director</b>	